

Town of Discovery Bay A California Community Services District "Friday Letter" To the Board of Directors AUGUST 22, 2014

From: Rick Howard, General Manager

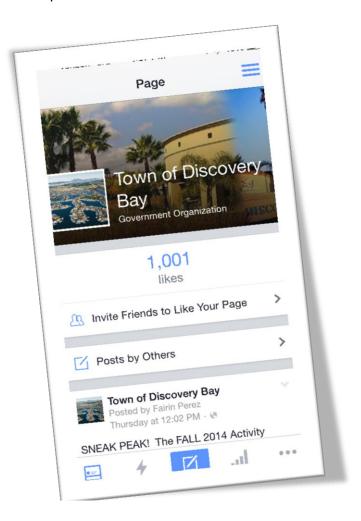
General Manager/Administration:

- ✓ This past Tuesday I was invited to speak to the local real estate group at the Boardwalk Grill. I was specifically asked to address the new water measures put in place by the state of California. I also fielded a number of questions about a variety of other projects in and around Discovery Bay, including both Pantages and Newport Pointe.
- ✓ On Wednesday afternoon, the entire staff participated in a back safety and ergonomics class. This is a part of the new safety program adopted by the Board this past June. These types of sessions will be held monthly with most job and site, as well as function specific, such as confined spaces, tree trimming, and chemical handling.
- ✓ Finance is wrapping up and closing out FY 2013-14. We are planning on having a report to the Board on September 17th.
- ✓ As the Board is aware, the company that we use to purchase the automated water meter registers (not the meters themselves) is in bankruptcy proceedings. We are closing in on a replacement company and have been testing a number of the options on the market. Once we make the transition, it will likely be a full transition and a complete system makeover. This will be coming to the Board later this year for discussion and direction.
- ✓ We are now under the new NPDES permit that went into effect earlier this month. We are working with both our District engineer and Veolia to make sure all of the new conditions are being addressed and that compliance to the permit is being followed pursuant to the permit requirements.

Parks, Landscape and Recreation Services

✓ The new fall activity guide went out this week, along with the *Pipeline*. As I noted a couple of weeks back, the guide went online a few weeks ago.

- ✓ The pool is starting to see a slow down on the number of visitors that stop in for a swim. We'll continue monitoring the situation, and once the costs begin to exceed the revenues, we'll evaluate either limiting more hours or shutting down for the season.
- ✓ The Town's Facebook Page recently hit 1,000 plus LIKE's! That's quite a staggering figure since the LIKE's are all unique individual users. See below:



Water and Wastewater Services

- ✓ Well 7 is progressing, and the retaining wall went up this week with a pretty major concrete pour. Completion is scheduled for later this year.
- ✓ The Secondary Improvement Project (Oxidation Ditch/Clarifier/Pumps) is moving along! The contractor began excavating the clarifier this week. The oxidation ditch concrete pour took place last Friday. See photo, below:



Important Dates

Upcoming important dates are as follows:

- CSD Regular Board Meeting Wednesday, September 3, 2014 at 7:00 p.m.
- Lion's Club Car Show at the Community Center Saturday, September 6, 2014 8am-3:30pm
- CSD Regular Board Meeting Wednesday, September 17, 2014 at 7:00 p.m.
- CSD Regular Board Meeting Wednesday, October 1, 2014 has been CANCELLED.